

# Crawley Borough Council

## Report to Overview and Scrutiny Commission 24 June 2019

### Report to Cabinet 26 June 2019

## Crawley Growth Programme – next phase of projects, update to S106 allocations and funding governance

Report of the Head of Economy and Planning, **PES/316**

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### 1. Purpose

- 1.1. To provide a progress update to Cabinet on the Crawley Growth Programme, to seek Cabinet approval to consult publically on the next tranche of Programme schemes and to allocate further S106 monies to a number of schemes within the Programme.

### 2. Recommendations

- 2.1. To the Overview and Scrutiny Commission:

- 2.1.1. That the Commission consider the report and decide what comments, if any, it wishes to make to the Cabinet.

- 2.2. The Cabinet is recommended to:

- a) Approve going out to public consultation on the concept designs for the next tranche of Crawley Growth Programme schemes: I) Manor Royal to Three Bridges cycle route; II) Town Centre cycle route improvements; III) Bus shelter “super hubs”. (Appendices A to C)
- b) Approve expenditure of up to £783,000 from the existing CBC capital programme - Crawley Growth programme budget on the detailed design phase for the above 3 schemes, subject to consultation.
- c) Approve the allocation of £327,570 of received S106 developer contributions to West Sussex County Council, to be used for one of the Crawley Growth Programme schemes for which they are the lead authority (Appendix G).
- d) Approve the transfer of lead authority for the Town Centre Commercial Space development project from West Sussex County Council to Crawley Borough Council.

- 2.3. Request Full Council to:

- e) Approve that a further £600,842 of received S106 developer contributions is allocated to the CBC capital programme Crawley Growth programme budget and commit these funds to the specific projects as detailed in 7.2.2.
- f) Approve from within the existing Crawley Growth Programme budget, the allocation of £327,637 of received S106 developer contributions to the project schemes set out in section 7.2.2.
- g) Approve an increase to the overall Crawley Growth programme capital programme allocation of £6 million for the Town Centre Commercial Office Space project within the Crawley Growth programme, to be funded from contributions from existing funding commitments to the Crawley Growth Programme, subject to formal agreement with WSCC of a revised funding protocol.

### **3. Reasons for Recommendations**

- 3.1.** The recommendations as set out in a, b, d and g, will allow Crawley BC to progress the above projects mentioned to the next phase.
- 3.2.** The report to Cabinet of 4 October 2017 informed Members that the Crawley Growth programme will be part financed by an allocation of £2,481,000 of S106 funding. To date Crawley BC has received from developers £1,946,958 of the intended S106 monies. Of this amount Crawley BC has already allocated £1,018,547 to the Crawley Growth Programme. The purpose of the recommendation e and f, is therefore to allocate received S106 funds to the Crawley Growth programme budget within the CBC capital programme so these funds can in turn be allocated to specific projects.
- 3.3.** Recommendation c as described above will enable West Sussex County Council to allocate S106 monies to the delivery of the Manor Royal Highways improvements scheme, which is part of the Crawley Growth programme.

### **4. Background**

- 4.1.** In September 2017, Crawley BC and WSCC were awarded LEP funding for the Crawley Growth Programme. Significant progress has been made, both in terms of governance arrangements / protocols and individual scheme delivery.
- 4.2.** On 4 October 2017, Cabinet were informed that the total cost of the Crawley Growth Programme is anticipated to be £60.4 million and that it will be funded from multiple sources including £29.081m to be funded from a number of private sector sources including Metrobus, Manor Royal BID, Gatwick Airport Ltd (GAL) and developer contributions
- 4.3.** West Sussex County Council has taken on the role of lead delivery body for the Crawley Growth Programme and a Funding Agreement between WSCC and the LEP was signed to this effect. This sets out the obligations for overall delivery and financial management of the programme and provision of quarterly progress reports / financial claims to the Local Enterprise Partnership in order to draw down LGF monies against agreed expenditure.
- 4.4.** In autumn 2017, Crawley Borough Council signed a funding agreement with West Sussex County Council and agreed the Crawley Growth programme governance, budget and delivery arrangements and the responsibilities of each authority for management of the programme, as well as confirming the payment by WSCC to CBC of Crawley Growth programme funds when required.
- 4.5.** The overall co-ordination and strategic management of the Crawley Growth Programme is undertaken by the Crawley Growth Board, chaired by the Chief Executive of Crawley Borough Council alongside the Executive Director for Economy, Infrastructure and Environment at WSCC and attended by senior officer representatives from Crawley BC and WSCC.
- 4.6.** The regular monitoring and oversight of the individual schemes within the Programme is undertaken by the Crawley Growth Programme Delivery Team, comprising officer representatives from Crawley BC, WSCC and scheme partners. The Delivery Team will review project updates (including projection initiation documents, risk registers, communication plans) and compile programme level reports and analysis to the Crawley Growth Board.
- 4.7.** The Crawley Growth Programme includes the following key strategic partners and delivery bodies: Manor Royal BID, Gatwick Airport Ltd, Arora Group, Network Rail, Govia Thameslink Railway (GTR) Southern, Town Centre Partnership and town centre businesses.

- 4.8. To date the following CBC capital programme amounts from the Crawley Growth programme budget have been allocated to CGP schemes:

<b>Crawley Growth Programme</b>	<b>Budget</b>
Three Bridges Railway Station (incl. £393,759 S106)	£1,893,759
Queensway - The Pavement	£2,000,000
Town Centre Signage & Wayfinding	£180,000
Station Gateway	£5,300,000
Manor Royal Cycle Imps	£1,662,000
Manor Royal and Town Centre Superhubs	£4,000
Town Centre Cycle Imps	£954,000
S106 Allocated to programme through report PES/298	£587,595
S106 Allocated to programme through report FIN/449	£37,193
<b>Total</b>	<b>£12,618,547</b>

## 5. Progress to date

### 5.1. Key highlights include:

- **Queensway & The Pavement** – construction contractor appointed and works commenced on site January 2019; currently on schedule and within budget; anticipated completion October 2019.
- **Station Gateway (Arora scheme)** – extensive negotiations are progressing with key stakeholders (Arora, Network Rail, GTR, CBC & WSCC), including in regard to design work and legal agreements. Consultation on the proposed designs is hoped to commence by early July. Subject to process, Arora are expected to submit their reserved matters planning application by end July 2019.
- **Station Gateway (public realm & highway improvements)** – detailed designs being prepared for consultation, which will commence by early July. Planning application expected to be submitted for the upgrade of Friary Way / the Bus Station in autumn 2019.
- **Eastern Gateway (public realm and highway improvements)** – WSCC led scheme - preliminary designs complete; currently out to tender for a design and build contractor; contract award expected by end June 2019; detailed design work Jul-Dec 2019; expected construction period: Spring 2020 to June 2021
- **Haslett Avenue East / Three Bridges station- Traffic Signal Upgrades** - complete
- **Bus Shelter Real Time Passenger Information (RTPI) Installations** – completed with an additional 66 RTPI displays installed at bus shelters across the Crawley network
- **Worth Park Avenue Cycle Path to Three Bridges station** – complete
- **Manor Royal Highway Junction Improvements** – concept designs prepared; consultation completed. Awaiting confirmation of prelim designs.
- **Manor Royal Outdoor Media** – four digital signs installed across Manor Royal to promote BID events and sustainable transport schemes. Can be used to promote CBC services.
- **Three Bridges Station Improvements** – new bus shelter with Real Time Passenger Information installed opposite Station in May 2019, traffic modelling and design work progressing well. Proposals for detailed designs ready to be presented for consultation by September 2019, ahead of the submission of a planning application later in the autumn.
- **Town Centre Signage & Wayfinding** – digital sign installed in Queens Square May 2019; five new monolith signs in Memorial Gardens and a new High Street Conservation Area sign to be installed summer 2019; this will complete the town centre signage programme.

## 6. The Next Phase of CBC Led Projects

### 6.1. Cycling and Walking – Priority Schemes for Manor Royal and the Town Centre

- 6.1.1. The Crawley Growth Programme has allocated £3.092m to deliver a number of cycle route improvements at key locations in Manor Royal (£1.992m) and the Town Centre (£1.1m). The priority cycle route improvements identified for delivery through the Crawley Growth Programme are:

I) the creation of a dedicated cycle route link between Manor Royal and Three Bridges Station, which connects Crawley's principal employment zone to a key transport hub (route MR-A).

II) Town Centre cycle route improvements, which will create a complete "orbital" ring cycle route around the town centre core (route TC-A).

The delivery of such sustainable transport infrastructure improvements will boost overall transport capacity and should enable increased modal shift from car usage to cycling and walking alternatives. This will in turn enable Manor Royal firms to grow and create more jobs.

- 6.1.2. Cycle route MR-A is proposed to comprise: I) dedicated cycle lanes with mainly light segregation on-carriageway on both sides of Hazelwick Avenue; II) Toucan crossings from Three Bridges station to link with the cycle route; III) Improved crossing opportunities, IV) Speed reductions on parts of Hazelwick Avenue to 30mph; V) Widening of the off-carriageway route from Hazelwick Avenue to the Woolborough Lane underpass. Traffic modelling has shown that overall the proposed scheme will have no negative impact on vehicular flows.
- 6.1.3. A summary overview of the corresponding concept design is provided in Appendix A. A full consultation package would be made available for the proposed public consultation in early July.
- 6.1.4. The anticipated cost of the MR-A scheme is estimated to be £1,405,606 to be funded by the Crawley Growth programme.
- 6.1.5. In considering which of the town centre cycle routes to progress, within the available budget, it was felt that that the highest priority should be to complete the Town Centre "orbital" ring route; TC-A. This will connect with cycling and walking schemes already being delivered by the Eastern Gateway and Station Gateway schemes and provide complete, coherent routes that are both safe and attractive, ultimately enabling cyclists to travel all the way around the town centre core.
- 6.1.6. It is therefore recommended that cycling and walking schemes at the western end of The Boulevard and at the Station Way Gyratory are prioritised (TC-A). These have been costed at an estimated total of £1,674,990. The delivery of the full scheme above is subject to additional funding being confirmed from the WSCC Signals Refurbishment programme, which would enable the Station Way Gyratory element. If it is not be possible to secure additional funding then the project would be scaled down in line with the approved budget and other funding options within the Crawley Growth programme will be considered.
- 6.1.7. A summary overview of the corresponding concept designs for the above are provided in Appendix B. A full consultation package would be made available for the proposed public consultation in early July.
- 6.1.8. It is proposed to go out to consultation on the concept designs for both the above priority cycle schemes by the end of June / July 2019. Subject to Cabinet approval of the detailed designs it is intended that planning applications would be submitted by the end of 2019. Subject to Planning permission, construction would take place between June 2020 and March 2021.
- 6.1.9. To date, £105,451 has been spent on provisional designs for both of the above schemes and it is anticipated that the cost for the next detailed design phase will be:
- I) Manor Royal to Three Bridges cycle route, £254,000; which is included in the total costs of £1,405,606, outlined in 6.1.4 which is within the existing CBC capital programme allocation of £1,662,000.
  - II) Town Centre cycle route improvements, £469,000; which is included in the total costs of £1,674,990, outlined in 6.1.5 and which is within the existing CBC capital programme allocation of £954,000.

## 6.2. Bus Shelter Superhubs

- 6.2.1. The Crawley Growth Programme has allocated £400,000 to deliver a number of ‘super’ bus shelters at key locations in Manor Royal and the town centre to enhance the passenger experience and give them access to a more attractive bus service, encouraging modal shift. These are known as bus shelter “super hubs” and they are in essence enlarged bus shelters which are designed and built to a higher specification whilst also being fitted out with additional amenities – extra seating, video screens etc. to encourage increased usage.
- 6.2.2. A design feasibility study for the superhubs has been carried out and has resulted in concept designs being developed that are both site specific and place sensitive. The project team is now working further on the scheme costs for in order to determine within the budget the number of bus shelter super hubs which can be delivered across key locations within Manor Royal, the Town Centre and Three Bridges Rail Station.
- 6.2.3. A summary overview of the corresponding concept designs for the above are provided in Appendix C. A full consultation package would be made available for the proposed public consultation in July. It is proposed to go out to consultation on the concept designs for the priority schemes in early July 2019.
- 6.2.4. It is anticipated that the costs for the next detailed design phase will be £60,000, which can be met from the proposed budget as detailed in 7.2.2 and appendix D and F.
- 6.3. The table below provides an overview of the total budget required for each of the above three schemes in order to implement the detailed design phase:

<b>Next Phase of Projects</b>	<b>Cost</b>
Manor Royal to Three Bridges cycle route	£254,000
Town Centre cycle route improvements	£469,000
Superhubs Next detailed design phase	£60,000
<b>Total</b>	<b>£783,000</b>

## 7. Programme Funding and Governance

### 7.1. S106 allocation to schemes within the Crawley Growth programme - update

- 7.1.1. To date, Crawley BC has received from site developers £1,946,958 of the S106 monies to be allocated to the Crawley Growth programme, of this amount Cabinet has already approved the allocation of £1,018,547 to schemes within the Crawley Growth Programme via the reports listed below.

<b>Cabinet Report</b>	<b>Amount of S106 Approved</b>
11 February 2015, SHAP/43	£393,759
27 June 2018, PES/298	£587,595
5 September 2018, FIN/449	£37,193

**£1,018,547**

- 7.1.2. The table below shows that of the above figure, £690,910 has already been committed to specific schemes through the standard S106 approval process, leaving £327,637 still to be committed. This is explained in the table below and shown in the outturn report FIN/472:

<b>Scheme Costs</b>	<b>S106 Cont.</b>
Three Bridges Station Improvements	£430,952
Manor Royal Cycle Route Improvements	£96,248
Manor Royal Bus Shelter Superhubs	£67,440
Town Centre Cycle Route Improvements	£96,270
<b>Total S106 committed to specific projects</b>	<b>£690,910</b>
<i>Allocated to programme- projects still to be specified</i>	<i>£327,637</i>
<b>Total S106 currently incl. in CGP Capital Programme</b>	<b>£1,018,547</b>

## 7.2. Proposal to add more S106 funds to the Crawley Growth Programme (CGP) and to allocate to schemes.

7.2.1. It is recommended to increase the overall Crawley BC capital programme allocation within the Crawley Growth Programme budget by a further £600,842 of S106 developer contributions, which have already been paid to the Council, It is proposed to commit both this additional £600,842 and the remaining £327,637, explained in the table above, to specific schemes. A list of the proposed individual site S106 contributions to be used for each scheme has been provided in Appendix D.

7.2.2. The table below illustrates the S106 funds already committed to specific schemes and the proposed distribution to project schemes of the remaining £327,637 and the additional £600,842 S106 monies. The relevant ward members have been consulted. These proposals would mean that the total amount of S106 funds committed to Crawley led CGP projects will increase to £1,619,389.

<b>Scheme Costs</b>	<b>S106 already Committed</b>	<b>S106 already Allocated to programme</b>	<b>S106 Held to be added to the Programme</b>	<b>New Total</b>
Manor Royal Cycle Imps	£96,248	£118,557	£112,096	£326,901
Bus Shelter Superhubs	£67,440	£187,507	£85,414	£340,361
Three Bridges Station	£430,952	£0	£0	£430,952
Town Centre Cycle Imps	£96,270	£21,573	£102,801	£220,644
Station Gateway	£0	£0	£300,531	£300,531
	<b>£690,910</b>	<b>£327,637</b>	<b>£600,842</b>	<b>£1,619,389</b>

## 7.3. Town Centre- Grade A Commercial Office Space Delivery

7.3.1. The Crawley Growth Programme includes an allocation of £6m to support delivery of much needed small business commercial office space. The rationale for this is the major shortage of good quality commercial office space in the town centre and the vital importance of balancing the town centre's residential growth with strong employment growth. A number of studies have identified a high demand for 21st century quality commercial office space in the town centre and much of the current provision does not meet modern requirements, some of which is being lost to office to residential permitted development.

7.3.2. In December 2017, WSCC was confirmed as the lead authority. It is now proposed that CBC becomes instead the lead partner for the delivery of proposals to secure Grade A commercial office space in Crawley Town Centre.

7.3.3. In March 2019, the Growth Board agreed that Churchill Court in Manor Royal, be added to the Crawley Growth Programme and that £6m of LGF would be allocated to support the acquisition. The site, acquired by WSCC, was recently refurbished to provide 2,540sqm of Grade A commercial space in Crawley. The site contributes towards the achievement of the overall target

outcome for the Crawley Growth programme an additional 135,000sqm of commercial space to be delivered by 2030.

7.3.4. The addition of Churchill Court to the Crawley Growth Programme means that the West Sussex CC capital allocation to the Crawley Growth Programme will increase from £7.891m to £19.170m. This is subject to formal approval by WSCC, the process for which is underway and is due to complete by early July, as is the process for approval by WSCC for the transfer to CBC of the lead partner responsibility for the town centre commercial office space delivery.

7.3.5. As well as formal approval by WSCC, the recommendation for CBC to take on the lead partner role for the Town Centre commercial office space scheme is subject to the conclusion and sign off of a new funding agreement between the two authorities, which would provide CBC with a guarantee from WSCC that the corresponding additional £6m of funds will be made available to CBC to support the delivery of the Crawley Growth Programme.

#### **7.4. Revised Funding Protocol**

7.4.1. The report to Cabinet of 27 June 2018 – Crawley Growth Programme – Update (PES/298), outlined the intended funding sources for the projects being led by CBC. Appendix E contains a table showing the funding sources intended at that time.

7.4.2. The proposed additions and amendments to the Crawley Growth Programme outlined in this report, mean that the total Crawley BC budgetary responsibility will increase from £14.209m, as set out in Appendix E, to £20.209m as detailed in Appendix F. CBC's own capital contribution would remain unaltered at £5.4m. The increase of £6m is detailed in 7.3.

7.4.3. The ability to be flexible in the use of the funds across the CBC led projects continues to be important and amendments to move funds between projects would therefore be agreed by the Crawley Growth Board in conjunction with the CBC Head of Corporate Finance, provided the agreed overall Crawley Growth programme costs do not increase. Any such amendments would be captured in the corresponding quarterly budget monitoring reports to Cabinet.

7.4.4. Should the projects not be deliverable or should they progress under budget, the Growth Board will consider how funds are re-allocated and any key decisions will be taken through the appropriate decision making and governance processes within each organisation as required.

7.4.5. The table below illustrates the increase to WSCC's financial contributions to the overall Crawley Growth programme, as a result of the proposed funding amendments explained above.

<b>Programme Funding</b>	<b>Breakdown Mar 18 (m)</b>	<b>Breakdown May 19 (m)</b>
LGF	14.640	14.640
WSCC	7.891	19.170
CBC	5.400	5.400
S106 (CBC)	2.405	2.405
S106 (Held by WSCC)	0.113	0.113
CIL Report – PES/302	1.432	1.432
<b>TOTAL</b>	<b>31.881</b>	<b>43.160</b>

#### **7.5. Proposal to transfer S106 funds to West Sussex County Council as lead authority for delivery of the Crawley Growth Programme**

7.5.1. It is also proposed to transfer to West Sussex County Council a further £327,569 of S106 developer contributions, which have already been paid to CBC. This would provide a contribution to the Manor Royal Highways Junction improvements project, for which West Sussex County Council is the lead authority. A list of the proposed S106 contributions to be used for the project has been provided in Appendix G.

7.5.2. As a consequence of all of the above, the total amount of S106 allocated to date to the overall Crawley Growth Programme would become £1,946,958, which is the exact amount of S106 funding received from developers by Crawley BC to date for the Programme, as explained in section 3.2 of this report.

## 8. Financial Implications

8.1. Whilst these proposals require no direct additional revenue or capital funding commitment from Crawley Borough Council it should be noted that by assuming the lead partner role for the Town Centre Commercial Office Space delivery scheme the Crawley BC overall budgetary responsibility for the Crawley Growth programme will increase from £14.209m to £20.209m as illustrated in the table in Appendix F.

8.2. S106 resources proposed to be allocated to the Crawley Growth Programme through this report are secured from site developers through the planning process.

## 9. Legal Implications

9.1. Crawley Borough Council has signed a partnership agreement with West Sussex County Council, which confirms the Crawley Growth programme governance, budget and delivery arrangements and the responsibilities of each authority for management of the programme.

9.2. The Coast to Capital Local Enterprise Partnership has drawn up a programme delivery contract for the Crawley Growth Programme, which it has signed off with West Sussex County Council, as lead delivery body. The County Council has in turn sought to confirm the participation and commitment of Crawley Borough Council to delivery of the Growth programme through a partnership agreement, as described above.

9.3. Crawley BC taking on the lead partner role for the Town Centre Commercial Office space delivery scheme is subject to the sign off of an amended Funding Agreement between Crawley BC and WSCC, in order to confirm formally the change in project lead to CBC from WSCC and to confirm the additional £6m of Crawley Growth programme funding allocated to CBC will be made available to CBC to support the delivery of the Crawley Growth Programme.

## 10. Background Information

- [Report to Cabinet 4 October 2017 - Proposed Crawley Growth Programme 2017-21 \(PES/259\)](#)
- [Report to Cabinet 27 March 2017 Town Centre Regeneration Programme \(Phase 2\) Queensway & The Pavement \(PES/230\)](#)
- [Report to Cabinet 21 March 2018 - Three Bridges Station Improvement Scheme \(PES/280\)](#)
- [Report to Cabinet 27 June 2018 – Crawley Growth Programme – Update \(PES/298\)](#)
- [Report to Cabinet 2018/2019 Budget Monitoring - Quarter 1 \(FIN/449\)](#)

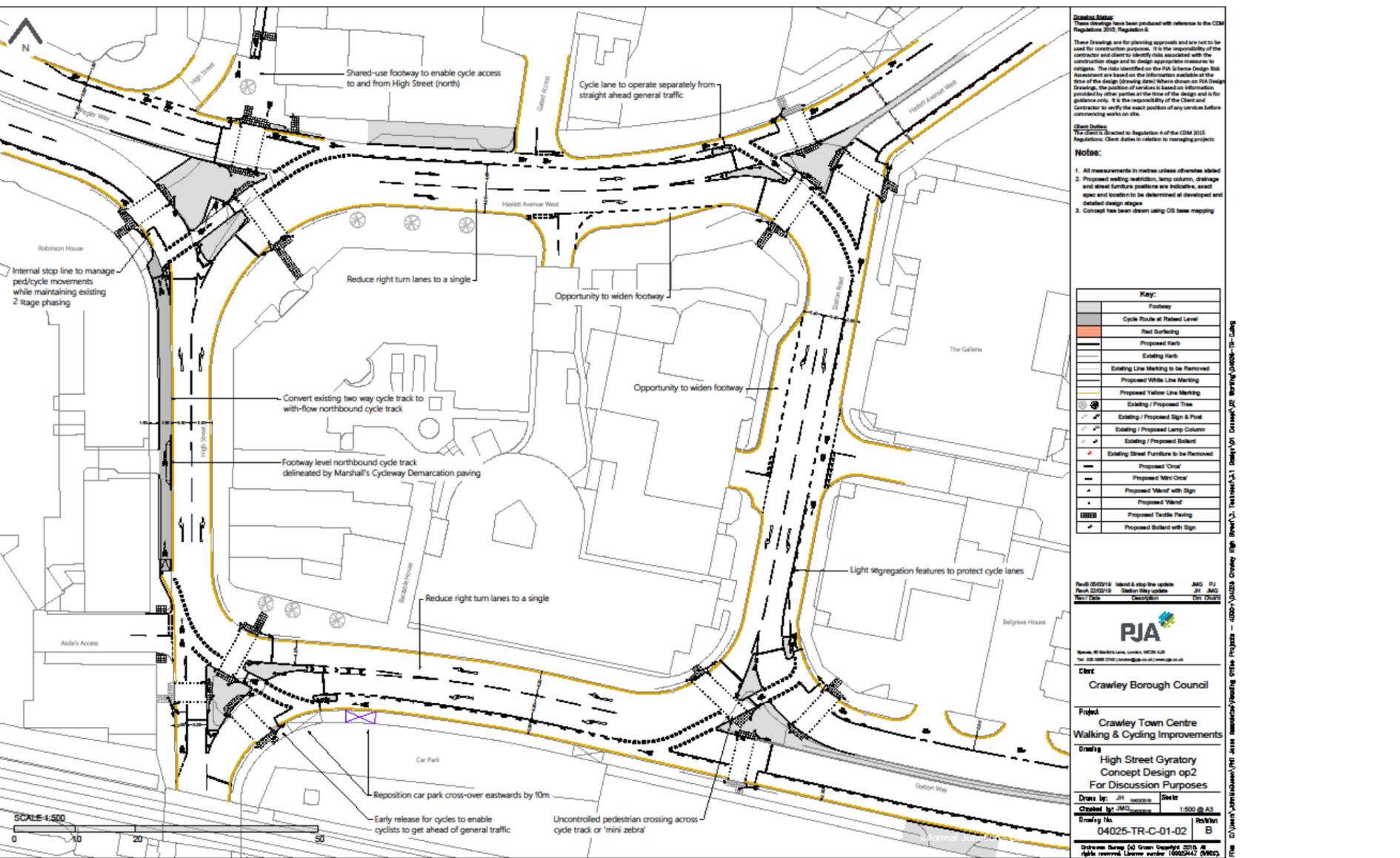
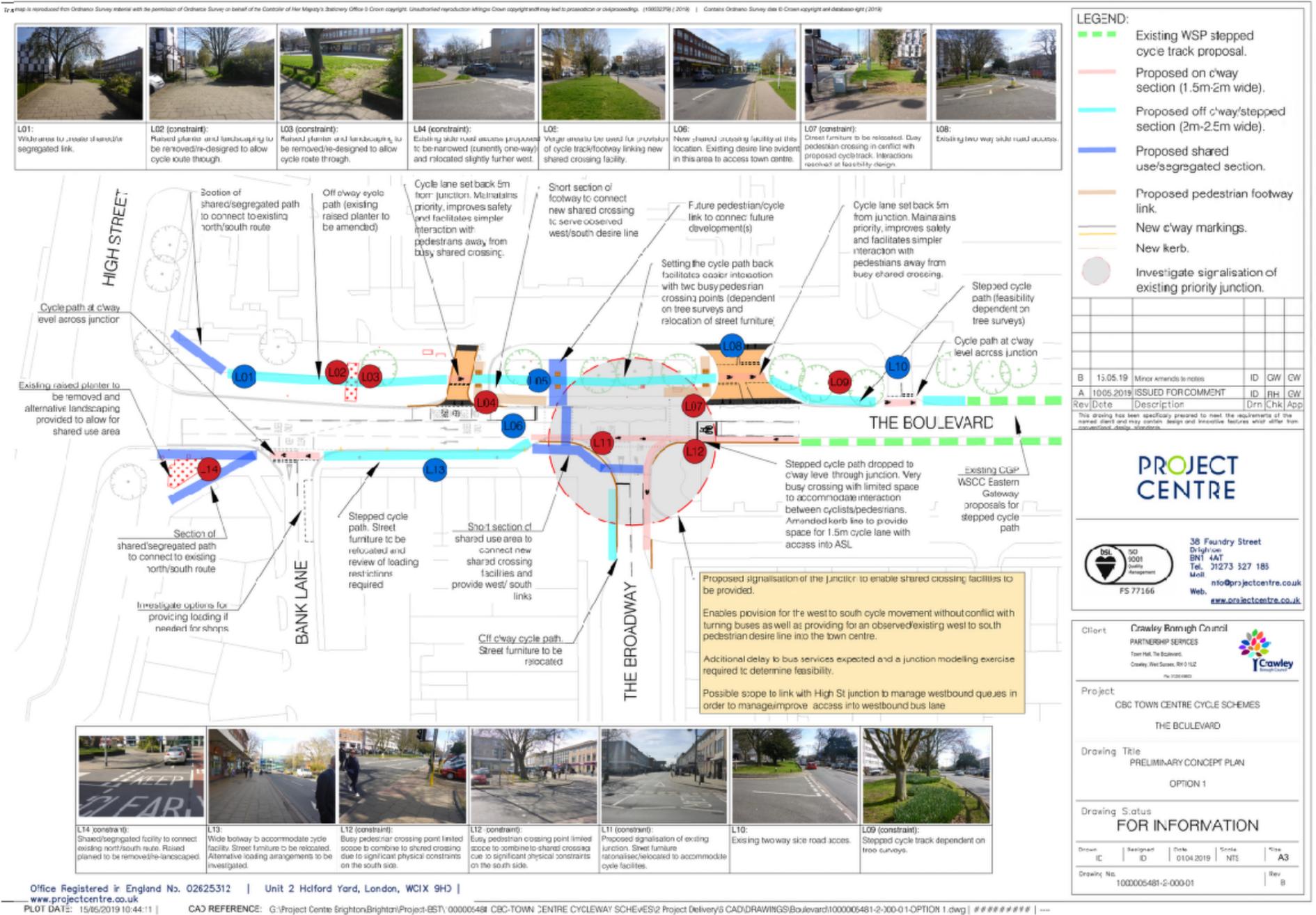
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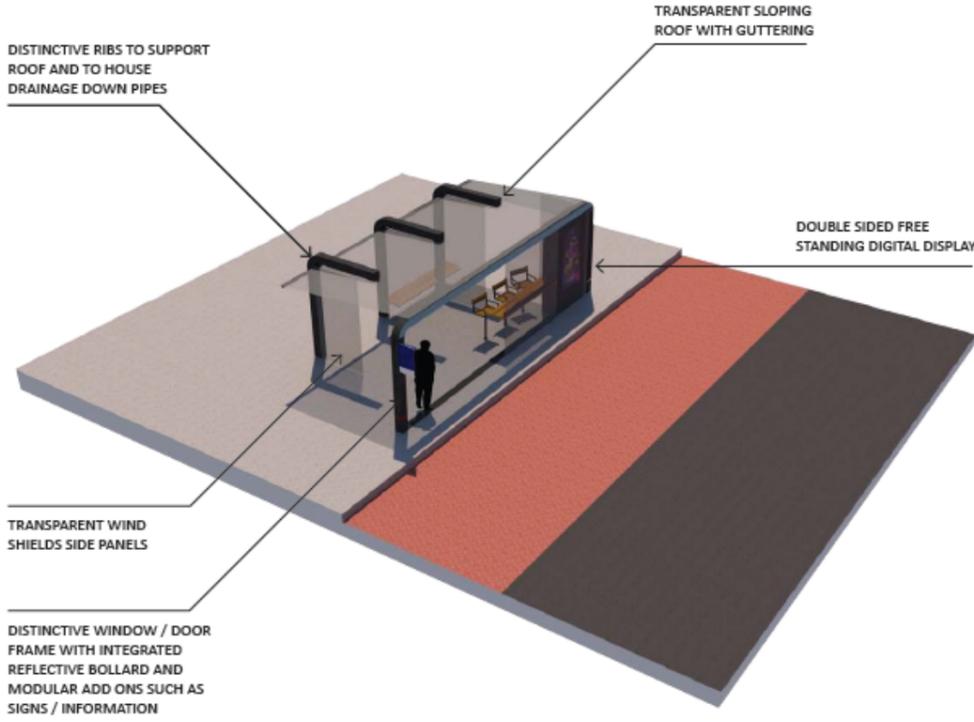
# Appendix B- TCA, concept designs



## Appendix C- Superhub, concept designs

### Shelter Scenario One

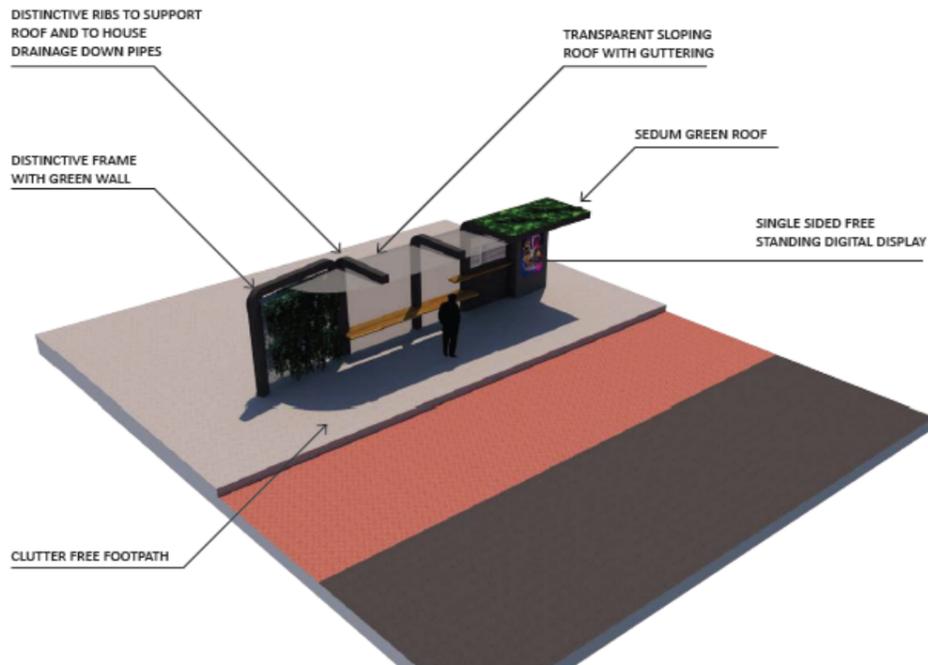
This shelter scenario provides a 'waiting room' with seating, technology and standing space that is accessed from all sides. Side panels, advertising screens and digital displays could be repositioned / rotated to suit requirements.



### Shelter Scenario Two

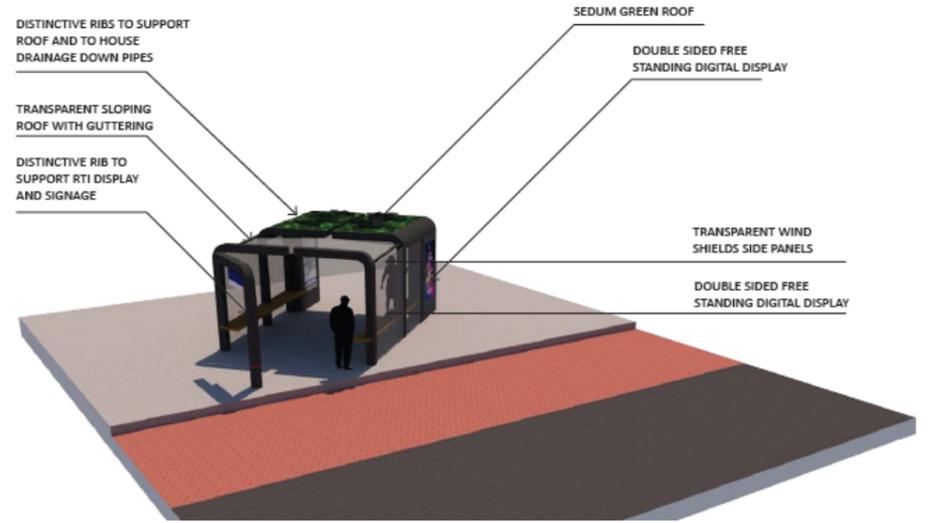
This option provides overhead shelter with seating, technology and standing space. It is to be used where the footpath space is limited. It allows for ease of movement along footpath and omits 'blindspots' by reducing street clutter and barriers.

Side panels, advertising screens and digital displays could be repositioned / rotated to suit requirements.



### Shelter Scenario Three

This option provides a distinctive covered 'waiting room' with seating, technology and standing space. The orientation of the room funnels customers from adjoining public footpaths to the kerb side and bus entry. It also provides space for passengers to disembark while others wait to embark.



**Appendix D – Proposed Allocations, CBC Led:**

**Manor Royal Walking & Cycling.**

Contribution Type	Planning Application	Proposed Allocation	Justification
Transport	CR/2006/0179/FUL	£5,200.00	Towards costs of works and improvements to the transport infrastructure and sustainable transport within the Borough of Crawley
Transport	CR/2012/0134/OUT	£19,454.18	for the purposes set out in SPD 1.'
Transport	CR/2013/0255/FUL	£20,634.00	a contribution towards Transport necessitated by the Development
Transport	CR/2014/0352/FUL	£5,905.00	towards transport improvements in the vicinity of, and necessitated by, the Development in accordance with SPD1'
Transport	CR/2014/0760/FUL	£146,482.73	towards the provision of transport facilities necessitated by the Development
Transport	CR/2014/0824/FUL & CR/2015/0771/NCC	£32,976.55	towards the provision of the following: cycle enhancements between Ifield Avenue and County Oak Way; an on-street parking traffic order in County Oak Way; and infrastructure improvements to benefit the Development'

**£230,652.46**

**Superhubs.**

Contribution Type	Planning Application	Proposed Allocation	Justification
Transport	CR/2000/0481/OUT	£67,969.00	a contribution toward public transport provision'
Transport	CR/2005/0245	£651.00	the sum of £5,400 (five thousand and four hundred pounds) as a contribution towards the costs of works and improvements to the transport infrastructure necessitated by the Development
Transport	CR/2007/0121/FUL	£30,000.00	towards the costs of works and improvements to public transport necessitated by the Development'
Public Realm MR	CR/2011/0264/FUL	£2,684.00	for the purposes set out in SPD1'
Public Realm MR	CR/2011/0394/FUL	£804.00	a contribution towards the costs of works and improvements to the Manor Royal Industrial Estate necessitated by the Development in accordance with SPD1.'
Public Realm MR	CR/2012/0093/FUL	£1,948.00	a contribution towards Manor Royal Improvements necessitated by the Development in accordance with SPD 1'
Public Realm MR	CR/2012/0134/OUT	£31,962.88	for the purposes set out in SPD1'
Public Realm MR	CR/2013/0255/FUL	£50,688.00	a contribution towards Manor Royal necessitated by the Development in accordance with SPD 1'
Public Realm MR	CR/2013/0400/FUL	£800.00	a contribution towards Manor Royal necessitated by the Development in accordance with SPD1.'
Transport	CR/2014/0760/FUL	£85,414.27	towards the provision of transport facilities necessitated by the Development in accordance with SPD1'

**£272,921.15**

**Town Centre Walking & Cycling.**

Contribution Type	Planning Application	Proposed Allocation	Justification
Transport	CR/2012/0394/FUL	£9,418.69	towards Transport/TAD necessitated by the Development in accordance with SPD1'
Transport	CR/2014/0175/FUL	£2,100.00	towards Transport/TAD necessitated by the Development in accordance with SPD1'
Transport	CR/2014/0317/NCC	£10,054.37	towards the costs of works and improvements to sustainable transport initiatives and transport infrastructure necessitated by the Development
Transport	CR/2012/0134/OUT	£8,771.00	For the purposes set out in SPD 1.'
Transport	CR/2005/0714/FUL	£94,030.00	To be spent on 'works and improvements to the transport infrastructure necessitated by the Development'

**£124,374.06**

**Station Gateway.**

Contribution Type	Planning Application	Proposed Allocation	Justification
Transport	CR/2005/0398/OUT, CR/2006/0647/FUL & CR/2008/0185/NCC	£2,925.00	towards the costs of works and improvements to sustainable transport and transport infrastructure necessitated by the Development'
Transport	CR/2005/0714/FUL	£100,000.00	To be spent on 'works and improvements to the transport infrastructure necessitated by the Development'
Transport	CR/2006/0185/COU & CR/2008/0190/FUL	£6,000.00	towards the provision of the transport facilities in Crawley'
Transport	CR/2006/0355	£7,398.00	as a contribution towards the costs of works and improvements to the transport sustainable transport within the Borough of Crawley necessitated by the Development.infrastructure
Transport	CR/2006/0714	£68.24	to be spent on improvements to transport infrastructure within the Borough of Crawley necessitated by the Development
Town Centre	CR/2011/0431/FUL & CR/2014/0362/NCC	£138,208.00	to be used by the Council to ensure public realm improvements within the town centre and/or future enhancements to the public realm to be used by the Council to provide town centre management and shopmobility facilities to serve the Site' for public realm which may include higher quality paving, higher quality street furniture, and nonstandard street lights;'
Town Centre	CR/2011/0487/FUL	£7,476.19	towards public realm necessitated by the Development in accordance with SPD1'
Transport	CR/2013/0517/OUT	£38,455.57	towards the costs of works and improvements to sustainable transport and transport infrastructure necessitated by the Development'

**£300,531.00**

## Appendix E

Table relating to 7.4.1 – Funding Sources originally proposed:

Scheme Costs	CBC Capital	S106	LEP Claimed	S106 Held to add	LEP to be claimed	Comb. Total	Anticipated Funds	Final Budget
Manor Royal Cycle Imps	1.662	0.096	0.000	0.000	0.000	<b>1.758</b>	0.116	<b>1.874</b>
Manor Royal Superhubs	0.000	0.067	0.000	0.000	0.000	<b>0.067</b>	0.113	<b>0.180</b>
Queensway	1.100	0.00	0.900	0.00	0.00	<b>2.000</b>	0.200	<b>2.200</b>
Three Bridges Station	1.500	0.431	0.000	0.000	0.000	<b>1.931</b>	1.006	<b>2.937</b>
Town Centre Cycle Imps	0.954	0.096	0.000	0.000	0.000	<b>1.050</b>	0.028	<b>1.078</b>
Town Centre Signage	0.180	0.000	0.000	0.000	0.000	<b>0.180</b>	0.000	<b>0.180</b>
Station Gateway	0.000	0.000	0.100	0.091	5.109	<b>5.300</b>	0.100	<b>5.400</b>
Town Centre Superhubs	0.004	0.000	0.000	0.000	0.000	<b>0.004</b>	0.028	<b>0.032</b>
Specific projects TBA	0.000	0.328	0.000	0.000	0.000	<b>0.328</b>	0.000	<b>0.328</b>
	<b>5.400</b>	<b>1.018</b>	<b>1.000</b>	<b>0.091</b>	<b>5.109</b>	<b>12.618</b>	<b>1.591</b>	<b>14.209</b>

## Appendix F

Table relating to 7.4.2 – Funding sources and changes to overall budget based on amendments mentioned in this report.

Scheme Costs	CBC Capital	S106	LEP Claimed	LEP Funded to be claimed	WSCC Funded	Total Funded Budget	Anticipated S106/ CIL	Final Budget
Manor Royal Cycle Imps	0.516	0.327	0.123	0.000	0.971	<b>1.937</b>	0.055	<b>1.992</b>
Manor Royal Superhubs	0.009	0.272	0.000	0.000	0.000	<b>0.281</b>	0.019	<b>0.300</b>
Queensway	0.061	0.000	0.706	0.000	1.433	<b>2.200</b>	0.000	<b>2.200</b>
Three Bridges Station	1.262	0.431	0.041	0.203	0.000	<b>1.937</b>	1.000	<b>2.937</b>
Town Centre Cycle Imps	0.000	0.221	0.026	0.000	0.853	<b>1.100</b>	0.000	<b>1.100</b>
Town Centre Signage	0.180	0.000	0.000	0.000	0.000	<b>0.180</b>	0.000	<b>0.180</b>
Station Gateway	0.100	0.301	0.124	0.000	4.875	<b>5.400</b>	0.000	<b>5.400</b>
Town Centre Superhubs	0.013	0.068	0.000	0.000	0.000	<b>0.081</b>	0.019	<b>0.1</b>
Town Centre Commercial	3.259	0.000	0.02	2.721	0.000	<b>6.000</b>	0.000	<b>6.000</b>
<b>Total</b>	<b>5.400</b>	<b>1.620</b>	<b>1.040</b>	<b>2.924</b>	<b>8.132</b>	<b>19.116</b>	<b>1.093</b>	<b>20.209</b>

**Appendix G – Proposed Allocations, WSCC Led:**

**Manor Royal Junction Improvements.**

<b>Contribution Type</b>	<b>Planning Application</b>	<b>Site Address</b>	<b>Amount Allocated to Schemes</b>
Public Realm (MR)	CR/2014/0824/FUL & CR/2015/0771/NCC	£10,015.10	to be applied at the Council's discretion towards projects in the Manor Royal Business Improvement District, including (but not limited to) the park to the immediate south east of the Land, signage and wayfinding in the Manor Royal Business Improvement District as a whole and improvements to the roundabout at Betts Way and London Road'
Transport	CR/2014/0824/FUL & CR/2015/0771/NCC	£24,293.59	towards public realm improvements at County Oak Corner'
Public Realm (MR)	CR/2016/0176/FUL	£5,001.56	to be applied at the Council's discretion towards the provision of: a bus stop shelter for an existing bus stop in County Oak Way; a real time information screen at either the London Road or Fleming Way bus stop (within a reasonable distance of the retail units); and sustainable access improvements to benefit the development'
Transport	CR/2005/0639/OUT	£273,577.78	The provision of a 3.0 metre shared footway/cycleway along the A23 London Road and the geometric improvement of the A2011 Crawley Avenue approach to Hazelwick Avenue'
Public Realm (MR)	CR/2014/0437/FUL	£13,269.00	towards infrastructure improvements, public art and signage within the Manor Royal Business District necessitated by the Development in accordance with SPD1'
Public Realm (MR)	CR/2016/0005/FUL	£1,412.77	a contribution towards infrastructure improvements, public art and signage within the Manor Royal business district necessitated by the Development in accordance with SPD1.'

**£327,569.80**